

# JCCC Program Review Summary 2021

Subject: **Art History**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	6	1	1506	705	<b>2211</b>
2020	7	1	1524	552	<b>2076</b>
2021	7	1	1773	339	<b>2112</b>

### Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Art History	ARTH	675	739	36	20.5	91	80	7	<b>2,211</b>
2020	Art History	ARTH	631	692	38	18.2	89	79	10	<b>2,076</b>
2021	Art History	ARTH	636	704	38	18.5	93	80	6	<b>2,112</b>

### Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Art History	\$224,648.85	\$273,807.29	\$118.53	\$766,475.04	\$670,775.25	\$290.38
2019	Art History	\$199,745.57	\$271,850.94	\$123.96	\$810,639.21	\$602,837.26	\$274.89
2020	Art History	\$188,489.25	\$349,218.70	\$165.43	\$740,092.45	\$726,644.11	\$344.22

### Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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## Quality Indicators - Program Outcomes

**% Placement Rate for Graduates**  
No Data Available

**# of Graduates Transferring**  
No Data Available

**Notes:**

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

**# of Graduates**

No Data Available